

Table 1 Water Control Structures Major Maintenance Forecast 2025–2029

Expenditures	2025	2026	2027	2028	2029
Total by Year	\$5,039,400	\$3,756,900	\$6,203,900	\$7,323,900	\$3,863,900

Dikes	2025	2026	2027	2028	2029
Brantford Dike	\$395,000	\$625,000	\$2,075,000	\$825,000	\$325,000
Bridgeport Dike	\$252,000	\$202,000	\$1,022,000	\$2,002,000	\$1,502,000
Caledonia Dike	\$2,000	\$2,000	\$2,000	\$152,000	\$2,000
Cambridge Dike	\$252,000	\$72,000	\$2,000	\$232,000	\$1,052,000
Drayton Dike	\$2,000	\$37,000	\$2,000	\$2,000	\$2,000
New Hamburg Dike	\$57,000	\$57,000	\$27,000	\$27,000	\$27,000
Total - Dikes	\$960,000	\$995,000	\$3,130,000	\$3,240,000	\$2,910,000

Multi-Purpose Dams	2025	2026	2027	2028	2029
Conestogo Dam	\$1,791,000	\$1,451,000	\$1,376,000	\$166,000	\$36,000
Guelph Lake Dam	\$11,300	\$51,300	\$81,300	\$261,300	\$36,300
Laurel Creek Dam	\$102,400	\$62,400	\$12,400	\$92,400	\$212,400
Luther Dam	\$50,800	\$800	\$105,800	\$100,800	\$30,800
Shade's Mills Dam	\$302,000	\$112,000	\$102,000	\$2,000	\$152,000
Shand Dam	\$759,000	\$69,000	\$89,000	\$669,000	\$19,000
Woolwich Dam	\$405,900	\$55,900	\$305,900	\$825,900	\$5,900
Total - Multi-purpose dams	\$3,507,400	\$1,947,400	\$2,218,400	\$2,263,400	\$618,400

Small Dams	2025	2026	2027	2028	2029
Baden	\$295,800	\$20,800	\$800	\$800	\$800
Bissell Dam	\$800	\$800	\$70,800	\$10,800	\$10,800
Breslau Dam	\$800	\$800	\$800	\$800	\$800
Caledonia Dam	\$0	\$98,500	\$3,500	\$78,500	\$3,500
Chicopee Dam	\$600	\$600	\$600	\$20,600	\$600
Damascus Dam	\$700	\$700	\$700	\$700	\$700
Drimmie Dam	\$600	\$100,600	\$600	\$600	\$600
Dunnville	\$32,200	\$62,200	\$7,200	\$542,200	\$2,200
Everton Dam	\$600	\$15,600	\$600	\$600	\$600
Floradale Dam	\$600	\$10,600	\$40,600	\$600	\$600
New Dundee Dam	\$26,500	\$1,500	\$76,500	\$151,500	\$1,500
New Hamburg Dam	\$1,200	\$13,200	\$1,200	\$1,200	\$1,200
Parkhill Dam	\$1,500	\$13,500	\$1,500	\$1,500	\$1,500
Rockwood Dam # 2	\$800	\$20,800	\$800	\$800	\$800
St. Jacobs	\$2,000	\$2,000	\$42,000	\$402,000	\$2,000
Upper Ayr	\$600	\$40,600	\$600	\$600	\$600
Victoria Mills Dam	\$600	\$30,600	\$200,600	\$600	\$600
Wellesley Dam	\$75,600	\$325,600	\$300,600	\$300,600	\$600
Wellington Street Dam	\$102,900	\$2,900	\$62,900	\$202,900	\$202,900
Wilkes Dam	\$27,600	\$52,600	\$42,600	\$102,600	\$102,600
Total - Small dams	\$572,000	\$814,500	\$855,500	\$1,820,500	\$335,500

Small Dams Decommissioned, Retired or Transferred to Municipality	2025	2026	2027	2028	2029
Chilligo Dam (Dam de-commissioned)	\$0	\$0	\$0	\$0	\$0
Columbia Street Dam (Transferred to municipality)	\$0	\$0	\$0	\$0	\$0
Grand Valley Dam (to be confirmed this dam is owned by local municipality)	\$0	\$0	\$0	\$0	\$0
Rockwood Dam # 1 (Dam Retired)	\$0	\$0	\$0	\$0	\$0
Taquanyah (Dam de-commissioned)	\$0	\$0	\$0	\$0	\$0