

Comparison of Regulations Fees Cost Recovery Targets			
Table 1: Permit Fee Schedule	Current Fee 65% Cost Recovery	*85% Cost Recovery	*100% Cost Recovery
<b>NEW Routine:</b> Very low risk of impact on regulated features. Very small project scope. No detailed report/plans or site visit.			
Fee for Development, Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	N/A	\$230	\$275
<b>Minor:</b> Low risk of impact on regulated features. No technical reports required.			
Fee for Development, Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	\$465	\$470	\$660
<b>Intermediate:</b> Moderate risk and/or potential impact on regulated features. Detailed report/plans, and/or site visit required			
Fee for Development Applications	\$675	\$1,415	\$1,665
Fee for Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	\$1,185	\$1,416	\$1,665
<b>Major:</b> Requires one or more reports (Environmental Impact Study, Hydraulic Analysis, Stormwater Management, Geotechnical, etc.)			
Fee for Development Applications	\$10,230	N/A	\$11,365
Fee for Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	\$6,710	\$9,660	\$11,365
<i>Culvert/Bridge replacement</i>			
<i>All other applications</i>	\$10,230	N/A	\$11,365
<b>Large Fill:</b> over 1,000m <sup>3</sup>	\$10,230 plus \$0.50/m <sup>3</sup>	N/A	\$11,365 plus \$0.55/m <sup>3</sup>
<b>Works initiated prior to GRCA approval</b>	2 times the fee for the category		
<b>Rural Water Quality Programs or GRCA projects</b>	\$90	\$190	\$220
<b>Expired Permit</b>	\$90	\$190	\$220
<b>Plans amended to an approved permit</b>	\$90	\$190	\$220

Table 2: Inquiry Schedule	2024 After Tax	2025 After Tax	Approx % Increase (to end of phasing period)
NEW Other Inquiry Fee (per request/per property)	\$255	N/A	\$255
Title Clearance, Real Estate (per request/per property)	\$255	\$380	\$440

Note: Fees rounded to nearest \$5

\*Subject to additional annual inflationary increase

Phasing Plan to Achieve 100% Cost Recovery for Permits and Inquiries			
Table 1: Permit Fee Schedule	2024 After Tax	2025 After Tax	Approx % Change (to end of phasing period)
<b>NEW Routine:</b> Very low risk of impact on regulated features. Very small project scope. No detailed report/plans or site visit.			
Fee for Development, Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	N/A	*\$275	NEW – 41% decrease from minor fee
<b>Minor:</b> Low risk of impact on regulated features. No technical reports required			
Fee for Development, Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	\$465	*\$505	41% *2026: \$540 *2027: \$580 *2028: \$620 *2029: \$660
<b>Intermediate:</b> Moderate risk and/or potential impact on regulated features. Detailed report/plans, and/or site visit required.			
Fee for Development Applications	\$675	*\$870	147% *2026: \$1070 *2027: \$1270 *2028: \$1470 *2029: \$1665
Fee for Alterations or Interference with Wetlands, Shorelines and Watercourses Applications	\$1,185	*\$1,280	41% *2026: \$1375 *2027: \$1470 *2028: \$1570 *2029: \$1665

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

Phasing Plan to Achieve 100% Cost Recovery for Permits and Inquiries			
Table 1: Permit Fee Schedule	2024 After Tax	2025 After Tax	Approx % Change (to end of phasing period)
<b>Major:</b> Requires one or more reports (Environmental Impact Study, Hydraulic Analysis, Stormwater Management, Geotechnical, etc.)			
Fee for Development Applications	\$10,230	*\$10,455	11% *2026: \$10,680 *2027: \$10,910 *2028: \$11,140 *2029: \$11,365
Fee for Alterations or Interference with Wetlands, Shorelines and Watercourses Applications <i>Culvert/Bridge replacement</i>	\$6,710	*\$7,640	69% *2026: \$8570 *2027: \$9500 *2028: \$10,430 *2029: \$11,365
<i>All other applications</i>	\$10,230	*\$10,455	11% *2026: \$10,680 *2027: \$10,910 *2028: \$11,140 *2029: \$11,365
<b>Large Fill:</b> over 1,000m <sup>3</sup>	\$10,230 plus \$0.50/m <sup>3</sup>	*\$10,230 plus \$0.50/m <sup>3</sup>	11% *2026: \$10,680 *2027: \$10,910 *2028: \$11,140 *2029: \$11,365 plus 0.55/m <sup>3</sup>
<b>Works initiated prior to GRCA approval</b>	2 times the fee for the category	2 times the fee for the category	0%

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

<b>Phasing Plan to Achieve 100% Cost Recovery for Permits and Inquiries</b>			
<b>Table 1: Permit Fee Schedule</b>	<b>2024 After Tax</b>	<b>2025 After Tax</b>	<b>Approx % Change (to end of phasing period)</b>
<b>Rural Water Quality Programs or GRCA projects</b>	\$90	*\$115	144% *2026: \$140 *2027: \$170 *2028: \$190 *2029: \$220
<b>All Categories</b>			
<b>Permit Extension</b>	\$90	*\$115	144% *2026: \$140 *2027: \$170 *2028: \$190 *2029: \$220
<b>Plans amended to an approved permit</b>	\$90	*\$115	144% *2026: \$140 *2027: \$170 *2028: \$190 *2029: \$220

<b>Table 2: Inquiry Schedule</b>	<b>2024 After Tax</b>	<b>2025 After Tax</b>	<b>Approx % Change (to end of phasing period)</b>
NEW Other inquiries (per request/per property)	N/A	*\$255	0% NEW - Separate from solicitor/real estate inquiries
Title Clearance, Real Estate Fee (per request/per property)	\$255	*\$290	73% *2026: \$330 *2027: \$365 *2028: \$400 *2029: \$440

## Appendix C

Potential Permit Fees in Comparison to Other Conservation Authorities					
Conservation Authority (CA)	Minor A /Routine/Letter Permission	Minor B	Intermediate	Major	Inquiry
Central Lake Ontario CA	\$170	\$520	\$1930 + \$3530/report or plans + \$320/additional site visit or meeting or compliance monitoring	\$3,850 +\$3530/report or plans + \$320/additional site visit or meeting or compliance monitoring	\$385 Varying fees if analysis required
Conservation Halton	\$309, \$618 or \$1957	Single Lot - \$556 Multi-Lot \$2884	Single Lot – \$1896 Multi Lot - \$7570	Single Lot -\$5922 Multi-Lot -\$19,570 or \$32,960	\$387
Grand River CA Current (65% Cost Recovery)	N/A	\$465	\$675-\$1185	\$6710-\$10,230	\$255
*85% Cost Recovery	\$230	\$505	\$1415	\$9,660-\$10,230	\$255 or \$380
*100% Cost Recovery	\$275	\$660	\$1665	\$11,365	\$255 or \$440
Hamilton CA	\$256.51- \$371.77	\$824.90 or \$1518.72	n/a	\$2445.32-\$5313.26	\$305.10 or \$350.30
Niagara Peninsula CA	\$678	\$1695	n/a	\$6780	\$395.50
Saugeen Valley CA	\$280	\$493	\$850	\$2000 or \$4007 (complex)	\$116-\$920

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

Note: Fees approved by Board may not yet be implemented due to fee freeze

Phasing Plan for 100% Cost Recovery for Plan Review			
Plan Review Fee Schedule	2024 After Tax	2025 After Tax	Approx % Increase (to end of phasing period)
<b>Subdivision and Condominium</b>			
Base fee per application	\$2,505	*\$2,945	87% *2026: \$3385 *2027: \$3820 *2028: \$4260 *2029: \$4700
Per net hectare	\$1,305/hectare	*\$1,345/hectare	15% *2026: \$1380 *2027: \$1420 *2028: \$1460 *2029: \$1500
Maximum fee (including base and per hectare)	\$30,000	*\$32,000	33% *2026: \$34,000 *2027: \$36,000 *2028: \$38,000 *2029: \$40,000
Applicant driven modification	\$1,670	*\$1,875	62% *2026: \$2080 *2027: \$2290 *2028: \$2495 *2029: \$2,700
Final clearance for registration per stage: technical review required	\$6,708	*\$6,710	0.03% -rounded
Final clearance Processing Fee: no reports or review required	\$255	*\$305	96% *2026: \$350 *2027: \$400 *2028: \$450 *2029: \$500

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

**Appendix D**

<b>Phasing Plan for 100% Cost Recovery for Plan Review</b>			
<b>Plan Review Fee Schedule</b>	<b>2024 After Tax</b>	<b>2025 After Tax</b>	<b>Approx % Increase (to end of phasing period)</b>
<b><i>Official Plan and/or Zoning Bylaw Amendment</i></b>			
Major	\$2,500	*\$3,560	212% *2026: \$4620 *2027: \$5680 *2028: \$6740 *2029: \$7800
Minor	\$465	*\$550	94% *2026: \$640 *2027: \$725 *2028: \$810 *2029: \$900
<b><i>Consent</i></b>			
Major	\$1,185	*\$1,650	195% *2026: \$2110 *2027: \$2575 *2028: \$3040 *2029: \$3500
Minor	\$465	*\$570	115% *2026: \$680 *2027: \$790 *2028: \$890 *2029: \$1000

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

Phasing Plan for 100% Cost Recovery for Plan Review			
Plan Review Fee Schedule	2024 After Tax	2025 After Tax	Approx % Increase (to end of phasing period)
<b>Minor Variances</b>			
Major	\$675	*\$720	33% *2026: \$765 *2027: \$810 *2028: \$855 *2029: \$900
Minor	\$300	*\$340	67% *2026: \$380 *2027: \$420 *2028: \$460 *2029: \$500
<b>Site Plan Applications</b>			
Major	\$3,515	*\$4,490	139% *2026: \$5470 *2027: \$6445 *2028: \$7420 *2029: \$8400
Minor	\$465	*\$690	244% *2026: \$920 *2027: \$1145 *2028: \$1370 *2028: \$1600
<b>Complex Applications</b>			
	\$10,230	*\$10,945	35% *2026: \$11,660 *2028: \$13,085 *2027: \$12,370 *2029: \$13,800

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5



Phasing Plan for 100% Cost Recovery for Plan Review			
Plan Review Fee Schedule	2024 After Tax	2025 After Tax	Approx % Increase (to end of phasing period)
<b><i>Below Water Table Aggregate Applications</i></b>			
No features of interest within 30 metres of licence limit	\$10,230	*\$10,230	0%
Features of interest within 30 metres of licence limit	\$42,850	*\$42,850	0%
<b><i>Above Water Table Aggregate Applications</i></b>			
No features of interest within 30 metres of licence limit	\$465	*\$465	0%
Features of interest within 30 metres of licence limit	\$10,230	*\$10,230	0%
<b><i>Niagara Escarpment Commission Applications</i></b>			
Major	N/A	*\$1,000	New *2026: \$2000 *2027: \$3000 *2028: \$4000 *2029: \$5000
Minor	N/A	*\$140	New *2026: \$280 *2028: \$420 *2028: \$560 *2029: \$700

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

Phasing Plan for 100% Cost Recovery for Plan Review			
Plan Review Fee Schedule	2024 After Tax	2025 After Tax	Approx % Increase (to end of phasing period)
<b>Environmental Assessments</b>			
Class A or A+	N/A	\$0	0%
Class B	N/A	*\$1,000	New *2026: \$2000 *2027: \$3000 *2028: \$4000 *2029: \$5000
Class C	N/A	*\$1,280	New *2026: \$2560 *2027: \$3840 *2028: \$5120 *2029: \$6400
Individual EA	N/A	*\$2760 or *\$8000	New (fee determined on staff involvement) *2026: \$5520 or \$16,000 *2027: \$8280 or \$24,000 *2028: \$11,040 or \$32,000 *2029: \$13,800 or \$40,000
<b>Drainage Act applications</b>			
New Drains, Improvements	N/A	*\$440	New *2026: \$880 *2027: \$1320 *2028: \$1760 *2029: \$2200

\*Subject to additional annual inflationary increase, fees rounded to nearest \$5

## Appendix E

Plan Review – Environmental Assessment and Drainage Act Fees in Comparison to Other Conservation Authorities					
Conservation Authority (CA)	Class EA A or A+	Class EA B	Class EA C	Individual EA	Drainage Act
Central Lake Ontario CA	No Fee	\$3,315 if not regulated  \$5350 plus Infrastructure permit fee	\$3315 if not regulated  \$8025 plus Infrastructure permit fee	\$8025 to \$19,900 plus permit fee. Subject to negotiation based on anticipated complexity, scale of works and staff effort required.	No Fee
**Conservation Halton	No fee	\$7579 Addendum \$3130	\$12,126 Addendum \$3140	\$18,189	No Fee
Grand River CA - Current (65% Cost Recovery)	No Fee	No Fee	No Fee	No Fee	No Fee
*85% Cost Recovery	\$0	\$4250	\$5400	\$11,730 or \$34,000	\$1870
*100% Cost Recovery	\$0	\$5000	\$6400	\$13,800 or \$40,000	\$2200
Hamilton CA	No Fee	No Fee	No Fee	No Fee	No Fee
Maitland Valley	No Fee	\$1750	\$1750	\$1750	\$235
Niagara Peninsula CA	No Fee	\$2825	\$2825	No Fee	New construction or Improvement under Section 78 \$4237.50  New Section 4 Engineering Report \$1582
Saugeen Valley CA	No Fee	"Minor Fee" \$440	"Major Fee" \$795	No Fee	\$920

Note: Fees approved by Board may not yet be implemented due to fee freeze

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\*\* Conservation Halton – Environmental Assessment review fees do not apply to Region of Halton Infrastructure projects as the Region funds a Conservation Halton Regional Infrastructure Team.