

APPENDIX A

Table 1: Proposed 2024 Day Use Admission Fees

Day Use Type	2023 Before Tax	2023 After Tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
All Conservation Areas - Adult	\$7.08	\$8.00	\$7.50	\$8.50	6%
All Conservation Areas - Senior/Persons with disability	\$5.75	\$6.50	\$6.10	\$6.75	6%
All Conservation Areas – Child 4-13	\$3.10	\$3.50	\$3.28	\$3.75	6%
Elora Quarry - Parking	\$14.07	\$15.00	\$14.07	\$15.00	0%
Elora Quarry – Adult	\$9.29	\$10.50	\$9.85	\$11.00	6%
Elora Quarry – Senior/Persons with disability	\$6.64	\$7.50	\$7.04	\$8.00	6%
Elora Quarry - Child	\$4.87	\$5.50	\$5.16	\$5.75	6%
Pool (per person)	\$2.21	\$2.50	\$2.35	\$2.75	6%
Auto Gate Admission	\$14.16	\$16.00	\$15.01	\$17.00	6%
ePass (Day use: Belwood, Conestogo lower park, Guelph Lake, Rockwood, Pinehurst, Luther Marsh)	\$14.16	\$16.00	\$15.01	\$17.00	6%
ePass (Luther Marsh daily hunt)	\$14.16	\$16.00	\$15.01	\$17.00	6%

Table 2: Proposed 2024 Membership Fees

Membership Type	2023 Before Tax	2023 After Tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Family membership	\$141.59	\$160.00	\$141.59	\$160.00	0%
Senior/disability	\$115.04	\$130.00	\$115.04	\$130.00	0%
Membership replacement	\$30.97	\$35.00	\$30.97	\$35.00	0%
Bulk membership discount (5+)	\$106.19	\$120.00	\$106.19	\$120.00	0%

APPENDIX A

Table 3: Proposed 2024 Hunting Fees

<i>Belwood Lake</i>	<i>2023 Before Tax</i>	<i>2023 After Tax (rounded, as needed)</i>	<i>2024 Before Tax</i>	<i>2024 After Tax (rounded, as needed)</i>	<i>% Increase</i>
Seasonal Hunting Permit (migratory bird/deer/small game/fall turkey)	\$265.49	\$300.00	\$273.45	\$309.00	3%
Deer/Fall turkey	\$176.99	\$200.00	\$182.30	\$206.00	3%
Deer Archery only	\$141.59	\$160.00	\$145.84	\$165.00	3%
<i>Conestogo Lake</i>					
Seasonal hunting permit (migratory bird/deer/small game/fall turkey)	\$309.73	\$350.00	\$319.02	\$360.00	3%
Deer / Fall turkey	\$221.24	\$250.00	\$227.88	\$258.00	3%
Deer archery only	\$141.59	\$160.00	\$145.84	\$165.00	3%
Migratory birds/small game (no turkey)	\$150.44	\$170.00	\$154.95	\$175.00	3%
<i>Luther Marsh</i>					
Day Hunting Permit	\$14.16	\$16.00	\$15.01	\$17.00	3%
Seasonal Hunting Permit (Sept. - Feb.) All Game	\$309.73	\$350.00	\$319.03	\$360.00	3%
Seasonal Deer and Fall Turkey Only Permit (Oct. - Dec.)	\$176.99	\$200.00	\$182.30	\$206.00	3%
Seasonal Small Game/Migratory Birds Permit	\$150.44	\$170.00	\$154.96	\$175.00	3%
Deer archery only	\$141.59	\$160.00	\$145.84	\$165.00	3%
Opening Day of Migratory Birds Permit	\$22.79	\$25.00	\$22.79	\$25.00	0%
<i>Miscellaneous Hunting Areas</i>					
Seasonal Hunting Permit	\$106.19	\$120.00	\$109.38	\$124.00	3%

APPENDIX A

Table 4: Proposed 2024 Nightly Camping Rates

Brant Park	2023 Before Tax	2023 After Tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Premium Unserviced (Waterfront)	\$46.90	\$53.00	\$48.31	\$54.50	3%
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Serviced (sewer)	\$56.64	\$64.00	\$58.34	\$66.00	3%
Byng Island					
Premium Unserviced (Waterfront)	\$46.90	\$53.00	\$48.31	\$54.50	3%
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Conestogo Lake					
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Elora Gorge					
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Serviced (Electricity)	\$45.52	\$51.00	\$46.89	\$53.00	3%
Serviced (Electricity/Sewer/Water)	\$56.64	\$64.00	\$58.34	\$66.00	3%
Guelph Lake					
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Field Festival Sites - Unserviced	\$169.91	\$192.00	\$169.91	\$198.00	3%
Laurel Creek					
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Premium Unserviced (Waterfront)	\$46.90	\$53.00	\$48.31	\$54.50	3%
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Pinehurst					
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Standard Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Premium Serviced	\$53.10	\$60.00	\$53.10	\$62.00	3%
Rockwood					
Unserviced	\$42.48	\$48.00	\$43.75	\$49.50	3%
Serviced	\$50.44	\$57.00	\$51.96	\$59.00	3%
Standard (Sewer) Serviced	\$56.64	\$64.00	\$58.34	\$66.00	3%

APPENDIX A

Table 5: Proposed 2024 Seasonal Camping Rates

Conservation Area	2023 Before Tax	2023 After Tax	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Additional vehicle	\$84.07	\$95.00	\$101.77	\$115.00	19%
Seasonal deposit – returning seasonal camper	\$221.24	\$250.00	\$221.24	\$250.00	0%
Seasonal deposit – new seasonal camper	\$884.96	\$1,000.00	\$884.96	\$1,000.00	0%
Brant					
Unserviced	\$1,868.08	\$2,110.93	\$1,998.84	\$2,259.00	7%
Premium unserviced (waterfront)	\$2,296.90	\$2,595.49	\$2,457.68	\$2,777.00	7%
Serviced (water only)	\$1,971.58	\$2,227.89	\$2,141.24	\$2,420.00	8.3%
Standard serviced	\$2,533.49	\$2,862.84	\$2,710.83	\$3,063.00	7%
Premium serviced (EWS)	\$3,004.36	\$3,394.93	\$3,214.67	\$3,633.00	7%
Byng					
Premium serviced-water only (waterfront)	\$2,311.35	\$2,611.82	\$2,496.26	\$2,820.00	8%
Premium serviced (waterfront)	\$3,034.90	\$3,429.44	\$3,247.34	\$3,670.00	7%
Unserviced	\$1,868.08	\$2,110.93	\$1,998.84	\$2,259.00	7%
Serviced	\$2,666.57	\$3,013.22	\$2,853.23	\$3,224.00	7%
Serviced (water only)	\$2,001.16	\$2,261.31	\$2,141.24	\$2,420.00	7%
Conestogo					
Unserviced	\$1,868.08	\$2,110.93	\$1,998.84	\$2,259.00	7%
Serviced	\$2,533.49	\$2,862.84	\$2,459.58	\$2,779.00	10%
Elora					
Serviced (sewer)	\$3,004.36	\$3,394.93	\$3,214.67	\$3,633.00	7%
Serviced	\$2,533.49	\$2,862.84	\$2,710.83	\$3,063.00	7%
Guelph					
Serviced	\$2,533.49	\$2,862.84	\$2,710.82	\$3,063.00	7%
Laurel Creek					
Serviced	\$2,410.26	\$2,723.60	\$2,710.82	\$3,063.00	12.5%
Pinehurst					
Unserviced	\$1,868.08	\$2,110.93	\$1,998.84	\$2,259.00	7%
Serviced	\$2,533.49	\$2,862.84	\$2,710.83	\$3,063.00	7%

*Monthly Camping removed at all Conservation Areas

APPENDIX A

Table 6: Proposed 2024 Group Camping Rates

Guelph, Conestogo, Brant, Byng, Pinehurst, Elora, Rockwood	2023 After tax (rounded, as needed)	2024 After tax (rounded, as needed)
Unserviced	\$80 site fee per day AND day-use fee per person AND vehicle fee per day	\$80 site fee per day AND day-use fee per person AND vehicle fee per day
Serviced	\$125 - \$175 site fee per day: based on # of serviced pedestals AND day-use fee per person AND vehicle fee per day	\$125 - \$250 site fee per day: based on # of serviced pedestals AND day-use fee per person AND vehicle fee per day
Unserviced; waterfront	\$125 - \$175 based on size of site AND day-use fee per person AND vehicle fee per day	\$125 - \$250 based on size of site AND day-use fee per person AND vehicle fee per day
Youth groups	\$80.00 site fee per day AND day-use fee per person AND vehicle fee per day	\$80.00 site fee per day AND day-use fee per person AND vehicle fee per day

Table 7: Proposed 2024 Additional Camping Fees

Item	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Cancellation fee	\$13.27	\$15.00	\$13.27	\$15.00	0%
Reservation fee	\$11.50	\$13.00	\$11.50	\$13.00	0%
Extra vehicle	\$14.16	\$16.00	\$16.96	\$17.00	6%
Modification fee	\$7.08	\$8.00	\$7.08	\$8.00	0%

Table 8: Proposed 2024 Activity Fees

Activity	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Mini Golf - Adult (Rockwood)	\$4.42	\$5.00	\$5.31	\$6.00	18%
Mini Golf - Child (Rockwood)	\$2.65	\$3.00	\$3.54	\$4.00	28.8%
Movie night (Shade's Mills)	\$14.16	\$16.00	\$15.01	\$17.00	7.5%

APPENDIX A

Activity	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Winter Equipment Rentals (Shade's Mills/Laurel Creek/Pinehurst)					
Ski boots (adult)	\$7.52	\$8.50	\$7.75	\$8.75	3%
Ski boots (child)	\$5.75	\$6.50	\$5.92	\$6.75	3%
Ski poles (adult)	\$7.52	\$8.50	\$7.75	\$8.75	3%
Ski poles (child)	\$5.75	\$6.50	\$5.92	\$6.75	3%
Skis (adult)	\$11.06	\$12.50	\$11.39	\$12.75	3%
Skis (child)	\$5.75	\$6.50	\$5.92	\$6.75	3%
Full ski set (skis, poles, boots) (adult)	\$21.24	\$24.00	\$21.88	\$24.75	3%
Full ski set (skis, poles, boots) (child)	\$15.93	\$18.00	\$16.41	\$18.50	3%
Snowshoes (adult & child))	\$14.16	\$16.00	\$14.58	\$16.50	3%

Table 9: Proposed 2024 Boating & Tubing Rentals

Belwood	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	
Boat launch	\$11.50	\$13.00	\$11.85	\$13.50	3%
Launch season Pass	\$92.92	\$105.00	\$95.71	\$110.00	4.7%
Snowmobile/ATV ice fishing lanch (New)	\$2.65	\$3.00	\$2.65	\$3.00	0%
Byng			2024 Before Tax	2024 After Tax	
Canoe/kayak - 1 hour	\$17.70	\$20.00	\$18.23	\$20.50	3%
Canoe/kayak - 4 hour	\$44.25	\$50.00	\$45.58	\$51.50	3%
Canoe/kayak - 8 hour	\$70.80	\$80.00	\$72.92	\$82.50	3%
Conestogo			2024 Before Tax	2024 After Tax	
Daily boat launch	\$11.50	\$13.00	\$11.85	\$13.50	3%
Launch season pass	\$92.92	\$105.00	\$95.71	\$110.00	4.7%
Elora Gorge			2024 Before Tax	2024 After Tax	
Tubing registration	\$18.58	\$20.00	\$18.58	\$20.00	0%
Complete tubing package	\$46.46	\$52.50	\$47.85	\$54.00	3%

APPENDIX A

Laurel Creek	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Canoe - 4 hour rental	\$44.25	\$50.00	\$45.58	\$51.50	3%
Canoe - 8 hour rental	\$57.52	\$65.00	\$72.92	\$82.50	24%
Pinehurst					
Canoe/double kayak/peddle boat - 1 hour rental	\$17.70	\$20.00	\$18.23	\$20.50	3%
Canoe/double kayak/peddle boat - 4 hour rental	\$44.25	\$50.00	\$45.58	\$51.50	3%
Rockwood					
Canoe/Kayak -1 hour rental	\$22.12	\$25.00	\$22.12	\$25.00	0%

Table 10: Proposed 2024 Facility Rentals

Brant	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Grand Pavilion	\$110.62	\$125.00	\$113.94	\$128.75	3%
Parkview Pavilion	\$88.50	\$100.00	\$91.15	\$103.00	3%
Picnic areas	\$35.40	\$40.00	\$36.46	\$41.25	3%
Byng					
Pavilion	\$207.96	\$235.00	\$159.51	\$180.00	Reduced
Conestogo					
Pavilion	\$61.95	\$70.00	\$63.81	\$72.00	3%
Elora Gorge					
Kay Marston Pavilion A or B	Not available to rent	Not available to rent	\$221.24	\$250	N/A
Kay Marston Pavilion Full	Not available to rent	Not available to rent	\$442.48	\$500	N/A
Guelph Lake					
Island Pavilion	\$207.96	\$235.00	\$214.20	\$242.00	3%
Laurel Creek					
Critter shelter	\$154.87	\$175.00	\$159.51	\$180.00	3%
Lakeview Shelter	\$106.19	\$120.00	\$109.38	\$123.50	3%
Baseball shelter	\$88.50	\$100.00	\$91.15	\$103.00	3%

APPENDIX A

Pinehurst Lake	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Sutor Shelter	\$106.19	\$120.00	\$109.38	\$123.50	3%
White Oaks Shelter	\$70.80	\$80.00	\$72.92	\$82.50	3%
Sunset Shelter	\$44.25	\$50.00	\$45.58	\$51.50	3%
Shade's Mills					
Chalet Shelter	\$221.24	\$250	\$227.88	\$257.50	3%
Beach/Diamond/Trail Shelter	Not available to rent	Not available to rent	\$109.38	\$123.50	N/A

Table 11: Proposed 2024 Vending Item Fees

Item	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Ice - Brant and Pinehurst	\$3.10	\$3.50	\$3.19	\$3.75	3%
Ice - all other CA's	\$3.32	\$3.75	\$3.42	\$4.00	3%
Worms	\$4.42	\$5.00	\$4.56	\$5.25	3%
Fire starter	\$1.33	\$1.50	\$1.37	\$1.50	0%
Fire wood - regular	\$7.96	\$9.00	\$8.20	\$10.00	3%

Table 12: Proposed 2024 Miscellaneous Fees

Item	2023 Before Tax	2023 After tax (rounded, as needed)	2024 Before Tax	2024 After Tax (rounded, as needed)	% Increase
Dumping station fee	\$22.12	\$25.00	\$22.12	\$25.00	0%
Trailer storage - per month (Elora + Laurel + Guelph + Byng)	\$66.37	\$75.00	\$68.36	\$77.25	3%
Trailer storage - 6 months (Elora + Guelph + Laurel + Byng)	\$265.49	\$300.00	\$273.45	\$309.00	3%
Access Agreement – administrative fee	\$66.37	\$75.00	\$66.37	\$75.00	0%
Access Agreement – municipal partner training exercises	\$0	\$0	\$0	\$0	0%