

# Grand River Conservation Authority

**Report number:** GM-12-23-93

**Date:** December 15, 2023

**To:** Members of the Grand River Conservation Authority

**Subject:** Budget 2024 – Notification to Municipalities

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## **Recommendation:**

THAT a letter be sent to participating municipalities on December 22, 2023 advising them of the General Membership meeting to be held on January 26, 2024 to approve the 2024 municipal apportionment and of the General Membership meeting to be held on February 23, 2024 to approve the 2024 Budget;

AND THAT the Grand River Conservation Authority 2024 Budget Draft #1 and apportionment amounts be included with the letter.

## **Summary:**

Not applicable.

## **Report:**

Ontario Regulation 402/22: Budget and Apportionment, made under the Conservation Authorities Act, requires that Conservation Authorities provide 30 days' notice to participating municipalities of a meeting at which municipal apportionment will be approved. The notice must include the amount of each municipality's apportionment and a copy of the most recent draft budget, which were both presented at the October 27, 2023 Board meeting.

Although the regulation does not require notice of the budget vote to be sent to participating municipalities, staff recommend continuing with that long-standing practice.

## **Financial Implications:**

Budget Draft #1 and the apportionment details are as presented at the October 27, 2023 meeting.

## **Other Department Considerations:**

Not applicable.

## **Prepared by:**

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## **Approved by:**

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Deputy CAO/Secretary Treasurer