

Grand River Conservation Authority
MUNICIPAL FUNDING BREAKDOWN (note 1)

BUDGET 2024

to General Meeting October 27th, 2023

ATTACHMENT C

	2024	2023
	Municipal Apportionment	Municipal Levy
CATEGORY 1 - Mandatory	8,964,112	
General Operating Expenses	3,310,888	
CATEGORY 2 - Municipally Requested MOU's (note 2)	1,017,000	
Matching Admin & Mtce Levy		449,688
Non-Matching Admin & Mtce Levy		11,568,312
Capital Maintenance Levy		950,000
	13,292,000	12,968,000
	<i>dollar Increase</i>	<i>324,000</i>
	<i>percentage Increase</i>	<i>2.5%</i>

Note 1
Funding under special agreements with Municipalities
is not included in above municipal funding breakdown
(i.e. RWQP, Subwatershed studies)

Note 2
 Participation of all member municipalities for Category 2
 programs and services has not been confirmed as at Oct
 27/23. Adjustments may be applicable.