ATTACHMENT A

Grand River Conservation Authority

Budget 2024 Timetable

October 27, 2023

| • | Oct 27, 2022: | Draft Budget #1 to General Meeting and Board approval of the |
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| | | draft budget for consultation purposes |

- November 2023: Distribute Draft Budget #1 to Participating Municipalities and post it on the GRCA website in the Governance section
- Nov & Dec 2023: Consultation with Participating Municipalities as requested
- December 15, 2023: Board Motion to send 30 days' notice to Participating
 Municipalities of Municipal Apportionment Vote at January 26,
 2024 General Meeting
- December 22, 2023: Send Notice to Participating Municipalities of Municipal Apportionment Vote and include apportionment amounts and most recent draft Budget
- Jan 26, 2024: Draft Budget #2 to General Meeting and Municipal Apportionment Vote weighted majority and recorded. Once approved, distribute to Participating Municipalities.
- Feb 23, 2024: Final 2024 Budget Vote weighted majority (as per bylaw) and recorded. Once approved, distribute to Participating Municipalities, post on the GRCA website, and send to MNRF