

**GRAND RIVER CONSERVATION AUTHORITY
FINANCIAL SUMMARY - FORECAST**

General Membership - June 23, 2023

FORECAST - April 30, 2023 - NET RESULT	\$311,000
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CHANGES - MAY 2023

Sch 5 Forestry	\$80,000	Self Generated Revenue increased - Burford Nursery	\$0
	(\$60,000)	Other Operating Expenses increased - Nursery Seed & Plant Materials	
	(\$20,000)	Other Operating Expenses increased - Chemicals & Fertilizers	

FORECAST - May 31, 2023 - NET RESULT	\$311,000
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