

Grand River Conservation Authority

Report number: GM-12-22-101

Date: December 16, 2022

To: Members of the Grand River Conservation Authority

Subject: Budget 2023 – Notification to Member Municipalities

Recommendation:

THAT a letter be sent to participating municipalities on January 25, 2023, advising them of the General Membership meeting to be held on February 24, 2023, to approve the 2023 Budget and the municipal levy;

AND THAT the GRCA 2023 Budget Draft #2, which will be presented at the General Membership meeting on January 27, 2023, be included with the letter.

Summary:

Not applicable.

Report:

Ontario Regulation 139/96, made under the Conservation Authorities Act, requires that Conservation Authorities provide 30 days' notice to participating municipalities of a meeting at which the Budget and Levy will be approved. The notice must include the amount of each municipality's levy and the financial information relied on in support of that levy. The financial information included is typically the most recent draft of the budget.

Draft #2 of the 2023 Budget will be presented at the General Meeting on January 27, 2023, but the 30-day notification letter must be mailed before January 25th. Staff is seeking board approval to include the 2023 Budget Draft #2 with the notification letter.

Financial Implications:

The 2023 General Levy in Budget Draft #2 is expected to be the same as draft #1, which was presented to the Board on October 28, 2022. The details and apportionment of the levy is included on the attached schedule.

Other Department Considerations:

Not applicable.

Prepared by:

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Approved by:

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