

Grand River Conservation Authority

Report number: GM-12-21-90

Date: December 17, 2021

To: Members of the Grand River Conservation Authority

Subject: Budget 2022 – Notification to Municipalities

Recommendation:

THAT a letter be sent to participating municipalities on January 24, 2022 advising them of the General Membership meeting to be held on February 25, 2022 to approve the 2022 Budget and the municipal levy;

AND THAT the GRCA 2022 Budget Draft #2, which will be presented at the General Membership meeting on January 28, 2022 be included with the letter.

Summary:

Not applicable.

Report:

Ontario Regulation 139/96, made under the Conservation Authorities Act, requires that Conservation Authorities provide 30 days' notice to participating municipalities of a meeting at which the Budget and Levy will be approved. The notice must include the amount of each municipality's levy and the financial information relied on in support of that levy. The financial information included is a normally the most recent draft of the budget.

Draft #2 of the 2022 Budget will be presented at the General Meeting on January 28, 2022, but the 30-day notification letter must be mailed before January 26th. Staff is seeking board approval to include the 2022 Budget Draft #2 with the notification letter.

Financial Implications:

The 2022 General Levy in Budget Draft #2 is expected to be the same as draft #1, which was presented to the Board on September 24, 2021. The details and apportionment of the levy is included on the attached schedule.

Other Department Considerations:

Not applicable.

Prepared by:

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Approved by:

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